

Weather and Water (W&W) Goal Team Weekly Newsletter
12 Jan 2005

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.

Next W&W Goal Team Draft Meeting Agenda

- **Wednesday, January 19**, 2pm - 3:00 pm EST, SSMC-2 **16246**
 - o **Telecon# 866-707-7320**
 - o **Password: 4867879**
- FY06 Budget Rollout and FY07 Budget Justification
- Performance Measures
- Upcoming PA&E Brief to NEC, January 19, 2005
- PDM
- National Council on Science and Environment Conference
- NOAA Stakeholders Meeting

Other Important Items/Issues

- January 25 – Scheduled due date to Goal Staff for Program Performance Measurement Review Tasks 2 & 3
- January 28 – Revised Corporate Performance Measures (CPMs)
- January 31 – Admiral Lautenbacher scheduled to issue PDM (by this date)
- February 7 – FY06 President's Budget Submission to Congress
- February 15 – Briefing to CFOs on CPMs
- March 1 – Start of FY08 Cycle
- March 9 – NEP Briefing on CPMs

Quick Notes from GT Meeting on 1/6/05

- Frank discussed the NEP Action
 - o Status of Goal Response
 - o Reasoning for COOP, COOP-M, LaJolla, and the Pacific Regional Center alternatives
- Note: Programming does not end until the NOAA Administrator issues the PDM
- Frank gave a briefing highlighting the SES Retreat (Adm. Lautenbacher's vision)
- Discussed the Goal's one-pager for the FY06 Budget Rollout.

Quick Notes from GT Meeting on 12/2/04

- Steve Fine gave an update on the Draft Research to Ops Plan
- Jenifer discussed the on-going Performance Measures activities
- Frank discussed the upcoming FY06 OMB Passback schedule (see above). Due to the short turn-around for the appeals, programs should be developing impacts now.
- Frank reminded the team that Quarterly Reviews will be coming up in January

- Frank announced that the Annual Stakeholder's Meeting will occur on March 2, 2005 and will be run by the Goals. The meeting will be held in Washington D.C. The Goal Leads are still working out the invitation process.
- The Goal Team discussed the implications of the FY06 OMB Passback and the FY05 Appropriations Bill.

Update on Performance Measures

- W&W Program's review of their performance measures (program level) to be completed by January 25, 2005. Programs need to continue this evaluation to prepare for the FY08 Cycle.
- NOAA Corporate Measures to be reviewed by a Corporate Level Workgroup. Updated FY07 Measures due to PPI by January 28.
- Performance Measure Working Group will determine which proposed measures are ready for the FY07 Budget Cycle. A plan to evaluate and improve measures not ready for the FY07 Budget Cycle (e.g., Indexes) will be developed.
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Announcements

- National Council on Science and Environment Conference February 3-4, 2005 at the Ronald Regan Building and International Trade Center
- March 1, 2005 – NOAA Stakeholders Meeting at the Marriott Wardman Park Hotel in Washington, DC